

Immaculate Conception Parish Financial Report

July 1, 2024 – June 30, 2025

Dear Parish Family,

In the spirit of openness and good stewardship, I want to share with you a snapshot of our parish finances. Immaculate Conception Parish is blessed with a generous and faithful community, and your support makes all our ministries possible. This report offers a simple overview of where our income comes from and how it is spent.

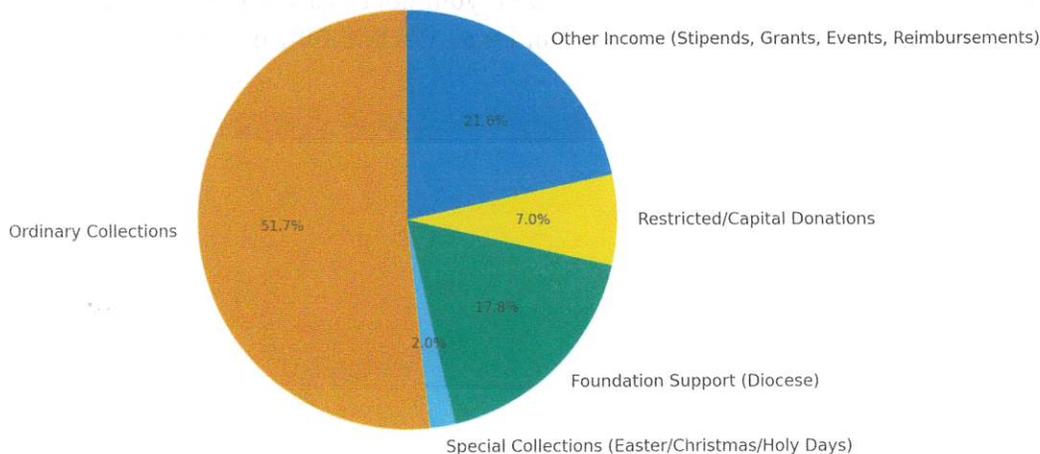
Income

Our ordinary Sunday collections remain the foundation of our parish support, providing more than half of our income.

We also received strong support from the Diocese of Helena Foundation, and restricted gifts have helped meet specific parish needs.

Other income such as stipends, grants, reimbursements, and parish events provided meaningful contributions as well.

Immaculate Conception Parish Income 2024-2025



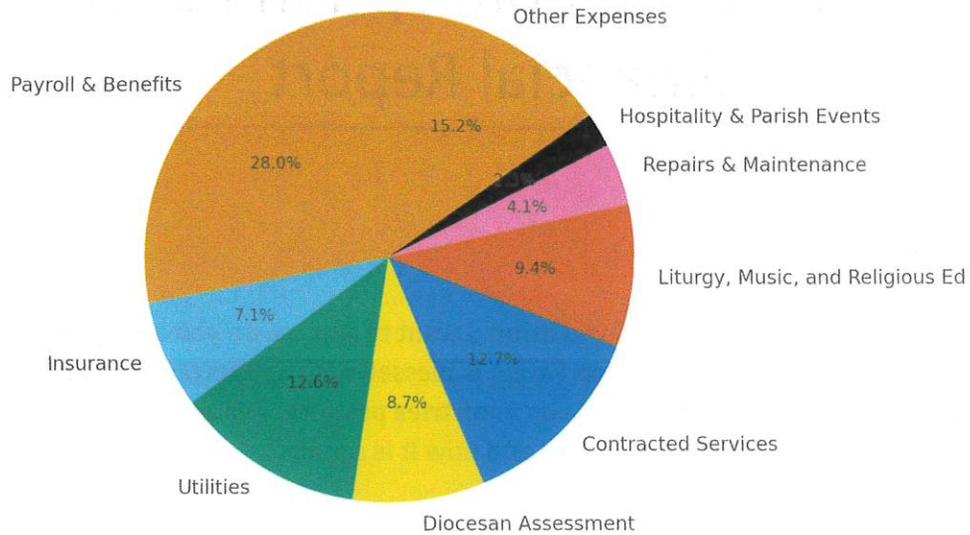
Expenses

The largest portions of our budget go to payroll and benefits, utilities, insurance, and contracted services — the essentials of parish life.

The Diocesan Assessment supports the wider mission of our diocese.

Other important expenses include liturgy, music, religious education, hospitality, and maintenance.

Immaculate Conception Parish Expenses 2024-2025



Bottom Line

This past fiscal year, our parish ended with a surplus of \$62,935. This strong financial position allows us to meet current needs while also planning prudently for the future.

Closing Word

Every dollar given represents a sacrifice, and together these sacrifices build up the Body of Christ here at Immaculate Conception. Thank you for your generosity. Please continue to pray for our parish, and for the wisdom to use our resources faithfully in service to God's mission.

In Christ,
Fr. Kevin Christofferson